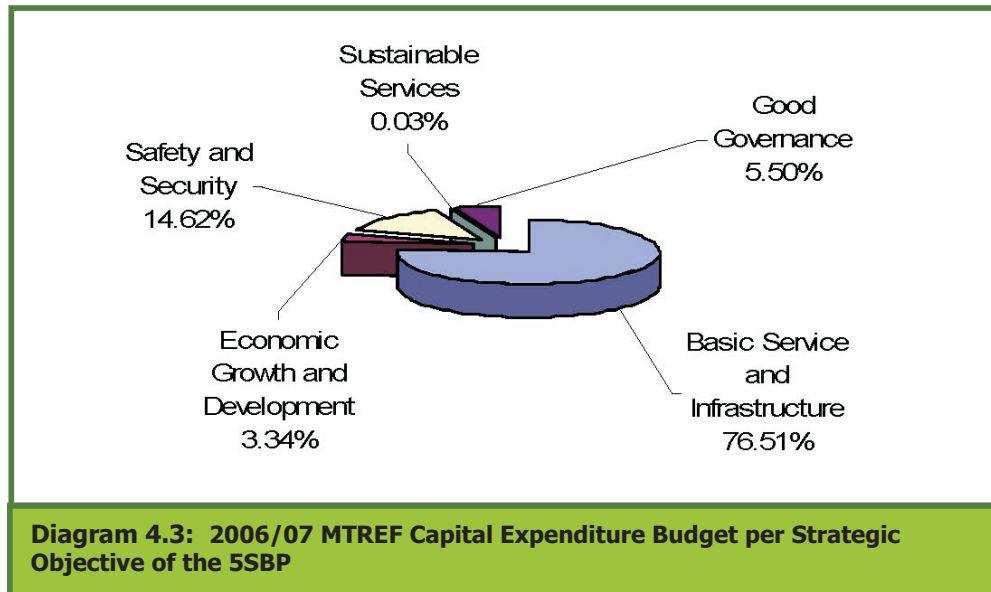


The following graph is a graphical representation of the above table:



Various challenges will have to be addressed during the implementation of the 5SBP, of which an immediate challenge is the 2009 Confederation Cup which can be considered a trial run leading up to the 2010 Soccer World Cup.

In terms of the medium-term capital programme an amount R128,7 million, R151,2 million and R146,5 million has been set aside specifically for this initiative against project 712020 (CDS catalytic and strategic infrastructure support programmes). In addition departments were required to prioritise capital projects and resource allocations within the context of the 2010 Soccer World Cup. The coordination and prioritisation of projects within the above mentioned budget appropriations will be facilitated by the Office of the Chief Operating Officer.

#### 4.6 CONCLUSION

The application of sound financial management principals for the compilation of a financial plan should be considered an ongoing process by which the essential and critical refinement of the integration of the CDS, TIDP and Budget is ultimately achieved.

The financial planning imperatives embedded in the LTFS and informed by the 5SBP will contribute to ensuring that the Municipality remains financially viable and that municipal services are provided economically to all communities.

Although the City in its entirety faces many challenges of financial and other nature, the continued improvement and development of an effective financial planning process will without a doubt add to the building of a prosperous City for all residents.

